

9/1/92  
posted

RESOLUTION 93-23

WHEREAS the Nassau County Anti-Drug Enforcement Grant Fund is to receive Federal pass-through grant funds from the State of Florida, representing a 75% of expenditures. Nassau County has received matching from drug fines to finance the County's 25% match. Revenue and expenditures relate to year 2 drug grant.

WHEREAS these revenues were not anticipated in the 1991/92 budget for the Nassau County Anti-Drug Enforcement Grant Fund.

BE IT THEREFORE resolved by the Board of County Commissioners, Nassau County, Florida in regular session, duly assembled on the 9th day of November, 1992, the following budget amendment pursuant to Florida Statutes Chapter 129.06(2)(d) be adopted:

REVENUE


123-331-210-102	Fed Grant Anti-Drug Yr 2	\$	215
123-351-101-101	Fines for Drug Grant		72

APROPRIATION

123-283-23-101	Life and Health Insurance	\$	287
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ADOPTED this 9th day of November, 1992.

ATTEST:

  
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 EX-OFFICIO CLERK

  
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CHAIRMAN

Date 10/21/92	Prepared By g	Work Paper No.
	Reviewed By	

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91/92

Budget Amendment

123 fund

	<u>Δ</u>	<u>AB</u>
Rev. 123-331-210-102	215	25,141
123-351-101-101	72	4,957
Exp. 123-283-23-101	287	1478

NASSAU COUNTY BOARD OF COUNTY COMMISSION  
 SUMMARY OF EXPENDITURES BY DEPARTMENT AND FUND  
 FOR DATE ENDING 09/29/92

\*\*\*\*\* NASS CO ANTI-DRUG ENFORCEMENT GRANT FUND \*\*\*\*\*  
 \*\*\*\*\* SHERIFF YEAR 2 \*\*\*\*\*

FUND 123 283

ACCOUNT	ACCOUNT DESCRIPTION	ORIG BUDG	AMEND	BUDGET	ENCUMBRANCES	EXPENDITURES	UNENCUMBERED
123-283-23-101	LIFE AND HEALTH INSURANCE	0.00		1,191.00	.	1,477.21	286.210
123-283-40-101	TRAVEL & PER DIEM SCH RESOURCE	0.00		923.00	0.00	922.51	0.49
123-283-49-101	PRINTED/EDUCATIONAL MATERIALS-SRO	0.00		6,942.00	0.00	6,941.30	0.70
123-283-49-104	ADVERTISING-BIDS	0.00		0.00	.	.	0.00
123-283-52-101	OPERATING SUPPLIES	0.00		0.00	.	.	0.00
123-283-52-102	GAS, OILS, & LUBRICANTS	0.00		0.00	.	.	0.00
123-283-54-101	DUES/SUBSCRIPTION/TRAINING	0.00		392.00	.	392.00	0.00
123-283-54-102	DRUG DOG TRAINING	0.00		950.00	0.00	950.00	0.00
123-283-64-101	CAPITAL EQUIPMENT	0.00		4,562.00	0.00	4,561.50	0.50
123-283-93-101	TRANSFER OUT-SHERIFF	0.00		0.00	.	.	0.00
TOTALS FOR SHERIFF YEAR 2		0.00		14,960.00	0.00	15,244.52	284.520

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*research LG*

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FUND 123  
DEPT 283  
FUNCTION 521  
OBJECT 23 -101  
TITLE1 LIFE AND HEALTH INSURANCE  
TITLE2

DATE	DR	CR	BALANCE	REMARK	REFERENCE
09/30/92	147.02	0	1,477.21	HEALTH 10/92	92JD3034
09/30/92	140.02	0	<u>1,330.19</u>	HEALTH 9/92	92JD2994
09/30/92	70.01	0	1,190.17	INS 12/91-2/92	92JD2437
09/30/92	140.02	0	1,120.16	INS 12/91-2/92	92JD2436
09/30/92	140.02	0	980.14	INS 12/91-2/92	92JD2435
08/12/92	140.02	0	840.12	DRUG GRNT 8/92	92JD0348
07/14/92	140.02	0	700.10	DRUG REIM 3/92	92JD9240
07/14/92	140.02	0	560.08	DRUG REIM 4/92	92JD9192
07/14/92	140.02	0	420.06	DRUG REIM 5/92	92JD9132
07/14/92	140.02	0	280.04	DRUG REIM 6/92	92JD9096
07/14/92	140.02	0	140.02	DRUG GRREIM7/92	92JD9050

REL TO CONTINUE ELSE HELP

BFOPPREV  
RUN DATE 10/20/92

NASSAU COUNTY BOARD OF COUNTY COMMISSION  
SUMMARY OF REVENUES, TRANSFERS & BALANCES FORWARD BY FUND  
FOR DATE ENDING 09/29/92

PAGE: 27

\*\*\*\*\* NASS CO ANTI-DRUG ENFORCEMENT GRANT FUND \*\*\*\*\*

FUND 123

-- ACCOUNT --	--- ACCOUNT DESCRIPTION ---	ORIG BUDG	AMEND BUDGET	REVENUES	UNCOLLECTED
123-331-210 -101	FED GRANT ANTI-DRUG YR 1	.	11,446.00	4,178.23CR	7,267.77
123-331-210 -102	FED GRANT ANTI-DRUG YR 2	0.00	24,926.00	11,220.62CR	13,705.38
123-337-101 -101	CONTRIBUTION-CITY OF FERNANDINA BCH	.	.	0.00	0.00
123-337-101 -286	MATCH - FERNANDINA BCH 2 YR	0.00	4,569.00	0.00	4,569.00
123-351-101 -101	FINES FOR DRUG GRANT	.	4,885.00	25,780.85CR	20,895.85CR
123-361-103 -101	INTEREST-REPOS	.	.	242.49CR	242.49CR
123-361-202 -101	INTEREST-STATE BOARD OF ADMIN	.	.	382.51CR	382.51CR
123-369-300 -109	REFUND PRIOR YEAR'S EXPENSES	0.00	200.00	200.00CR	0.00
123-381-101 -101	TRANSFER IN-FINE & FORFEITURE FUND	.	.	0.00	0.00
123-389-101 -285	OTHER FINANCING SOURCES GRANT-CITY OF FB YEAR 1	0.00	0.00	7,266.86CR	7,266.86CR
123-389-102 -286	OTHER FINANCING SOURCES GRANT-CITY OF FB YR 2	0.00	0.00	13,705.38CR	13,705.38CR
123-389-202 -286	OTHER FINANCING SOURCES CITY OF FB MATCH YR 2	0.00	0.00	5,790.00CR	5,790.00CR
123-399-999 -901	BALANCE FND-CASH	0.00	3,816.00	.	3,816.00
TOTALS FOR NASS CO ANTI-DRUG ENFORCEMENT GRANT FUND		0.00	49,842.00	68,766.94CR	18,924.94CR

*Note: part reclassified  
that pertains to City  
as other financing  
sources.*